

## Model OB18-03 2017-18 Adopted Budget

Fiscal Year 2017/18

## Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue	5,625,065	100.00%
Total Revenue		5,625,065	100.00%

Expenditure	Description	Amount	Percentage of Sources
<b>1000 Certificated Salaries</b>			
1100	Teachers' Salaries	4,195,591	74.59%
Total 1000		4,195,591	74.59%

<b>3000 Employee Benefits</b>			
3100	STRS	605,424	10.76%
3300	OASDI/Medicare/Alternative	60,836	1.08%
3400	Health & Welfare Benefits	686,980	12.21%
3500	State Unemployment Insurance	2,098	.04%
3600	Workers' Compensation Insuranc	74,136	1.32%
Total 3000		1,429,474	25.41%
Total Expenditure		5,625,065	100.00%

Starting Balance	0
+ Revenues	5,625,065
- Expenditures	5,625,065
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	5,625,065
= Total Sources	5,625,065

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	4,195,591	74.59%
2000			%
3000	Employee Benefits	1,429,474	25.41%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		5,625,065	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%